

**Quarter 2 Corporate Performance Report**

---

**Reasons for the Report**

1. The Director of Education and Lifelong Learning will present the Education Directorate Corporate performance report for Quarter 2 2017/18, following its consideration by the Cabinet on 16 November 2017. The Corporate Performance Report Quarter 2 is attached at **Appendix A and B**

**Corporate Performance Quarter 2**

2. The Council's Performance Management Framework includes the regular reporting of Quarterly Performance by Directorate. The Quarter 2 Education Performance reports, attached at **Appendix A**, provides the Directorates update on progress towards the strategic priorities identified in the Directorates delivery plan 2017 – 2019. Also attached at **Appendix B** is a copy of the Performance Overview Report for Education and lifelong learning, which includes an assessment of progress towards the Strategic priorities identified in the Directorates Delivery Plan.
3. The Quarter 2 Corporate performance overview report provides the Committee with an update information about the context that these services are operating in, performance information and the management actions that are being taken to address performance issues. The report also provides an explanation of the progress being made in addressing the challenges identified in each quarter.
4. The Committee will, at its next meeting, receive the detailed Annual school performance report for 2016/17, which will cover
  - Pupils' results in all phases
  - Attendance at school
  - Exclusions
  - Young people not in employment, education or training (NEET)

- Estyn Inspection

### **Scope of Scrutiny**

5. The scope of the scrutiny of this report is for the Committee Members to review the information provided to the Committee including the verbal report on the provisional school results and to provide any comments, concerns or recommendations to the Cabinet Member or Director of Education and Lifelong Learning.
6. This performance monitoring report will enable Committee to review, assess and challenge the implementation of actions to improve education for Cardiff's pupils. Members may also wish to pass any comments, concerns or recommendations to the Cabinet Member and or Director of Education and Lifelong Learning. At this meeting Committee can review and question :
  - (i) the progress being made in achieving the Performance indicator end of year targets for 2017/18;
  - (ii) the resources available to deliver the corporate plan actions and core business priorities; and
  - (iii) any identified project risks (red status) and the appropriateness of the proposed countermeasure.

### **Way Forward**

7. At the meeting Councillor Sarah Merry (Deputy Leader and Cabinet Member for Education and skills) and Nick Batchelar (Director of Education and Lifelong Learning) will be in attendance to make a presentation and answer any questions Members may wish to ask.
8. Members may wish to review the information contained in the report together with that presented at the meeting and determine whether there are any comments, concerns or recommendations which they would like to pass on to the Cabinet Member or Director of Education and Lifelong Learning.

### **Financial Implications**

9. There are no direct financial implications arising from this report. However, financial implications may arise if and when the matters under review are

implemented with or without any modifications. These financial implications will need to be considered before any changes are implemented.

### **Legal Implications**

10. The Scrutiny Committee is empowered to enquire, consider, review and recommend but not to make policy decisions. As the recommendations in this report are to consider and review matters there are no direct legal implications. However, legal implications may arise if and when the matters under review are implemented with or without any modifications. Any report with recommendations for decision that goes to Cabinet/Council will set out any legal implications arising from those recommendations. All decisions taken by or on behalf of the Council must (a) be within the legal powers of the Council; (b) comply with any procedural requirement imposed by law; (c) be within the powers of the body or person exercising powers on behalf of the Council; (d) be undertaken in accordance with the procedural requirements imposed by the Council e.g. Scrutiny Procedure Rules; (e) be fully and properly informed; (f) be properly motivated; (g) be taken having regard to the Council's fiduciary duty to its taxpayers; and (h) be reasonable and proper in all the circumstances.

### **RECOMMENDATION**

The Committee is recommended to:

- Review the information provided in the report on school results, and Education Performance report, and provide any comments, concerns or recommendations to the Cabinet Member and Director of Education and Lifelong Learning.

**DAVINA FIORE**

**Director Governance and Legal Services**

**6 December 2017**

**NICK BATCHELAR**

**Director of Education and Learning**